

**Annex A: Expenditure - Young People Substance Misuse Partnership Grant - Targets & Expenditure Profile 2007/08**

**NAME of PARTNERSHIP AREA: GLOUCESTERSHIRE**

**NAME of REGION: SOUTH WEST**

	Delivery Status (RAG)	Local Target (See attached Plan)	Expenditure Profile YPSMPG				
			£ Qtr1	£ Qtr2	£ Qtr3	£ Qtr4	Total
<b>Delivery Chain &amp; Accountability</b>			11000	11000	11000	10800	43800
Local delivery/Accountability	<b>A</b>	To ensure CYPSP include yp drug targets and priorities in Gloucestershire C&YP Plan 07/08 and LAA 08/09. DAAT to cross reference to GSSCP County Drugs & Crime Strategy by June 2007.					
Commissioning Arrangements	<b>A</b>	To ensure a robust commissioning strategy and structure which aligns itself to C&YPD new commissioning structure. GCC to appoint Children and YP Substance misuse commissioning post by June 2007.					
Data Systems	<b>G</b>	To ensure that Data system in place and collecting data across all KPIs. GCC to coordinate effective data collection in relation to KPIs for Education, Healthy Schools and YOS by September 2007.					
Screening Tools/Referral Protocols	<b>A</b>	GCC to develop coordinated systems and processes for screening, assessment and referral of YP with SM needs and to develop a training programme to support effective use of this system by December 2007.					
YP involved in planning	<b>A</b>	To ensure YP involved in planning by the development of a coordinated approach across agencies to develop serves to families of SM YP By September 2007.					
Diversity	<b>A</b>	To ensure the needs of diverse communities are understood and met GCC to set up an ongoing system for updating the matrix model to inform needs assessment and too build this into the future planning and development of services. By June 2007					

<b>Education, Info. &amp; Advice</b>							0
National Healthy Schools target	<b>G</b>	To ensure NHSS target continues to be met. GCC Education to maintain the current high level of activity in developing the NHSP Targets. Throughout 2007/08					
Systems in schools for identification and onward referral	<b>A</b>	To develop systems in schools for identification of substance misuse need and onward referral. To ensure consistent cross-county policy implementation. Development of CAF and implementation Identify unmet need By March 2008					
Communications Strategy	<b>R</b>	To develop a communications strategy linked across DAAT/CGG to include FRANK. Commissioner to take lead role By March 2008					
Social Inclusion	<b>A</b>	To ensure adequate places in social inclusion projects are available for all targeted referrals. Matrix needs assessment to identify Service mapping to take place Identify gaps in provision Develop response to above by June 2007					
<b>Early Identification &amp; Intervention</b>			3000	3000	2000	2000	10000
Children of drug misusing parents	<b>A</b>	To ensure needs of children of substance misusing parents are identified and provision in place to meet their needs. Currently participating in HFA thematic work Await outcomes of HFA work Implement system to identify CoPDU By December 2007 Develop and introduce services to CoPDU By March 2008					
Connexions	<b>G</b>	All young people with a SM problem to be identified by Connexions personal advisers. Early intervention and specialist services are in place. Connexions staff trained in identification. Training programme ongoing					

Truants	A			To develop systems in schools for early identification and onward referral. System to be developed and rolled out to all schools across Gloucestershire By March 2008.					
Excludees	A			To ensure all temporary and permanent exclusions due to drug use are referred to an appropriate intervention. Systems and protocols to be developed for use in all schools by March 2008.					
Looked After Children	A			All LAC to have an annual health assessment and substance misuse identified and addressed. Clear referral protocols to be developed between children's services and specialist services. BHLP Child in Care Pilot to run from April to March 09 GCC to introduce systems for identification for all LAC by March 2008					
Other									
<b>Young Offenders</b>	G	G	G	To ensure YOT KPIs continued to be met	19000	19000	19000	18481	75481
<b>Arrest Referral 10 pilot areas only</b>	n/a								n/a
<b>Specialist Treatment</b>					46000 31000	46000 31000	46000 31000	43789 28363	181789 121363
Comprehensive treatment	A			To maintain current comprehensive range of services Protocols to be developed with LSCB by December 2007					
	G			New arrangements by YOS to manage YPSMS Specialist Service from April 2007					
	G								

